

August 2020

# Joint civil society submission to the 2021 Lagos State Budget



- This presentation is being made by the **Lagos State Civil Society Partnership (LACSOP)** in collaboration with civil society networks and associations in the State.
- We have put forward a proposal for key sectors as a consensus among or organisations.
- This submission focuses on analysing the budget in relation to key development sectors of health, education and environment.

- The Lagos State Civil Society Partnership (LACSOP) is a forum of the major civil society networks and coalitions working for the effective implementation of critical development issues
- We recognise the extraordinary contribution that voluntary organisations bring to creating thriving communities and tackling some of society's biggest challenges.

We are driven by a commitment to enable people of Lagos add voice  
and therefore value to the fiscal policy process

This  
submission  
focus

1. Health
2. Education
3. Environment
4. Disability
5. Traffic and Transportation



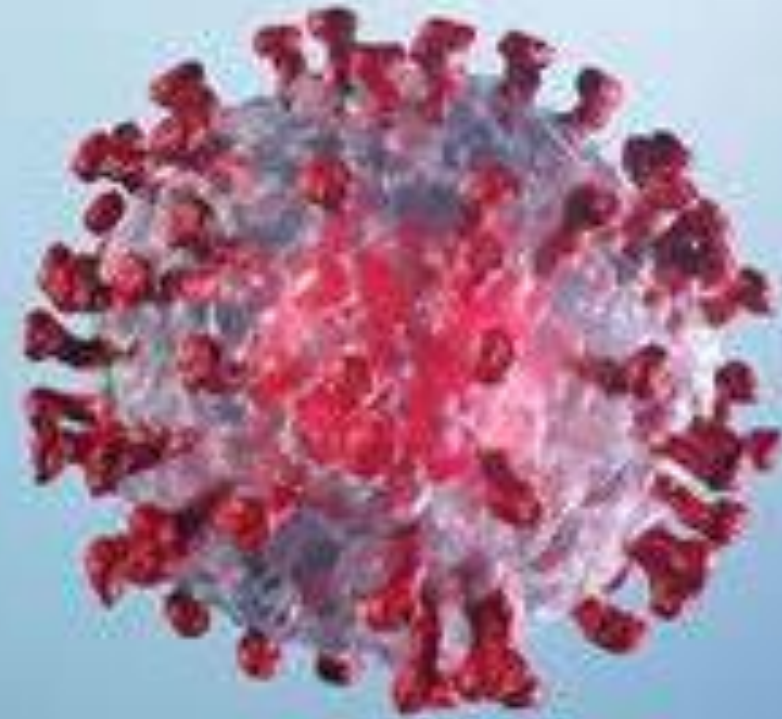
HEALTH



# 15%

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The Lagos State Government should increase the Y2021 health budget to 15% of the State budget to increase health coverage for Lagosians post-COVID-19.





Family Planning consumables budget line of N50m in the PHCB budget should be increased to N100m in the Y2021 Budget due to the huge increasing population coverage.



Allocate 1% of the Consolidated Revenue Funds (CRF) as Equity Funds in compliance with the Lagos State Health Scheme Law.



Publish health sector detailed annual budget monitor online to ensure ease of access to the Health budget





- **Release** approved Nutrition budget.

- Increase allocation for nutrition in the 2021 budget proposal by **30%**.

- Lagos State Accountant General to release at least **50%** of approved Nutrition Funds for all focal MDAs for 2021



## 2. Environment and Climate Change





- Nigeria is located in one of the most sensitive areas to Climate Change and is ranked
- 7th in the Climate Change Vulnerability Index 2016.



# Submissions for the environment

1. The Y2021 environment budget benchmark should be increased in the state Budget to address issues on climate change as promised by His Excellency during his campaign.
2. Publish environmental sector detailed annual budget monitor online to ensure ease of access.
3. LSMoE to ensure over 80% of annual environmental sector budgeted funds are released on time to improve environmental outcomes in Lagos State.





A photograph of a classroom. A male teacher in a white shirt and blue jeans stands on the left, gesturing towards a whiteboard. The whiteboard has some faint drawings of trees. The classroom is filled with students in white and blue uniforms, seated at wooden desks. The room has several windows with green frames. A yellow triangle is in the bottom right corner.

# 3. Education

# Education

1. Create a budget line for inclusive education for the 13 secondary schools and 31 primary schools for PWDs in Lagos State. This will cover cost essential learning aids, electricity/generators and renovation of the schools' infrastructure to ensure accessibility.
2. Make budgetary provision for the establishment of 12 model inclusive schools (i.e. 2 in each educational district) out of the existing 44 inclusive schools in accordance with Lagos State Inclusive policy.
3. Establish one model inclusive secondary school in the Lagos Island/Eti-Osa/Ibeju Lekki axis to stop the drop out being currently experience by pupils with disability in those LGAs.



# 4. Focus on Disability



# Disability

Reactivate the Disability Empowerment Fund to a minimum of N500m as was provided in the previous budgets.

- This budgetary provision was included towards the actualization of the implementation of the Lagos State Special People Law. This fund will support the Early Intervention Centre (for early diagnosis of children with Disability); Disability Support and Resource Centre at 5 LDAs in the first instance.

An aerial photograph of a city street completely gridlocked with traffic. The road is packed with cars, including many yellow taxis and white vans. A massive crowd of people is walking across the street, some pushing strollers or carrying items. The surrounding urban area is visible in the background, showing dense residential or commercial buildings. The overall scene depicts extreme urban congestion.

# 5. Traffic and transportation

# Traffic and Transportation

- Under the \*THEMES pillars: Traffic and Transportation\*- there should be specific Budget allocation to complete the abandoned Blue Line Metroline Project.
- The longer it stays the more expensive it becomes due to the falling Naira.
- Similarly the Badagry Expressway work must be given priority due to it's critical nature to the economy.



# Apply the 2021 Budget to meet the SDGs

- The 2030 global governance agenda of the SDGs especially Goals 17. promotes multi-stakeholder partnership
- The 2021 budget should make adequate budgetary provision for participatory civil society tracking of the capital projects to ensure value for money.
- LACSOP is ready to support the tracking of the Lagos State 2021 budget

# Contributions from

- Civil Society Scaling Up Nutrition in Nigeria (CS-SUNN)
- PAPPCC
- The Lagos State Accountability Mechanism on Maternal and New Born Child Health (LASAM)
- Lagos State Civil Society Partnership
- JONAPWD
- CSACEFA

